App F IX 4

Previous References

1947 8
(ML)

File No 29-47
Serial Nos 8 & 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 7 & 8 (two)

Part B for Dec' 47

SUBJECT

Budget Estimates of the Bowringpet town municipality for 1947-48

L 11657-58

9 9 12 47

The Comptroller is good enough to see

D C Violar

Sanctions the ——

ML 2927 2038/L

Letter No CPer/Y 36 Dt 7-10-47 from the Dy Commr Kolar Dt. forwarding for sanction the Budget estimates of the Bowringpet town mcp for the year 1947-48

[illegible] SECTION
-47
[illegible]

Sent with a draft G.O for appl

UB
26/10

Returned 29/10/47

returned for corrections

Maybe approved

285/585 (Minutes &c.) for Town Planning Officer

Approved
A.E
4/12/47

30/10/47

5/12

3/11/47

Secretary
5/11/47

28 To the Dy Commr, Kolar Dt
The Comptroller
No L 11657-8 Dt 9-12-47

Sanctions the budget

18/12

ML 29-47-7
2038/Ml

No C Per Y 36/

Office of the Deputy Commissioner,
Kolar District,
Kolar, Dated the 7th October 1947

CABINET SECRETARIAT, 11 OCT 1947 LSG BRANCH

To

The Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

I have the honour to forward herewith the draft Budget Estimates of Town Municipal Council together with my review thereon for the year 1947-48 and request you to kindly obtain sanction of Government thereto early

I have the honour to be,
Sir,
Your most obedient servant,

for Deputy Commissioner,
Kolar District

Bk

No Aper X 36-2/47-48. OFFICE OF THE DEPUTY COMMISSIONER
Kolar Dated 23rd September 1947.

BUDGET ESTIMATES OF BOWRINGPET MUNICIPAL COUNCIL FOR 1947-48.

The town municipal council have considered the draft budget in their meeting held on 16-7-47 and the president has submitted the same for sanction with the memo explaining the variations under receipts and expenditure

Opening Balance.- The opening balance arrived at by the council with reference to the actual balance on 1-7-46 and the revised receipts and expenditure for 46-47 is correct and the opening balance of Rs 26,678 may be adopted

Receipts .- The total Receipts anticipated by the council is Rs 57194 for the year and this is distributed as follows

	Items	Budget 47-48	Revised 46-47	Sanctioned 46-47
A	1 Octroi	15500	13894	13000
	2. Taxes on Buildings	8000	6360	7000
	3. Taxes on Vehicles and aimals	216	216	250
	5. Tolls	4350	3120	3900
	7. Lighting Tax	400	395	300
	8. Conservancy cess	1600	1244	1800
	9 Shop Tax	2000	1809	1500
B	Realizations from Spl Act	325	336	320
C	Income from the Property	12799	8282	14954
D	Income from grants and contributions	10204	15947	9875
E	Miscellaneous	--	63	
F	Public Debt	1800	6062	1800
	Total Receipts	57194	57728	54699

under a municipal rates and taxes the council anticipate an income of R 32066 as against Rs 27038 and Rs.27750 in the revised and budget estimate of the previous year The rise in the income is entirely due to the fact that the council expect to collect the arrears outstanding under these items with the help of the Revenue Irspector who has been employed to show progress in collection work So, the sums anticipated by the council under the rates and taxes are [illegible] be requested to evince interest in the collection work and to realise the full anticipated income As regards the income from octroi the council expects sum of Rs 15,500 during the current year against R 12894 in the previous year This item is retained, as special establishment consisting of 10 peons have been entertained and as more income is expected from this source As Regards the income from tolls and ferries, the sum of R 4350 is retained as it is already realised in open sale The income anticipated from B realisations, from special Acts is normal and may be approved.

The income under 'C' income from Municipal property is fixed at Rs.12799 during the current year against which the revised estimate is Rs.8282 for last year This rise in income is due to the income of Rs.5000 expected from the sale of Municipal sites, which the council proposes to acquire for town extension and a sum of Rs 2000 has also been provided towards acquisition charges Therefore this item is approved.

00/

D Grants and Contributions. Under this head the income from the Municipal High school is taken into account and as per estimates sanctioned by the committee, the total receipts has been fixed at Rs.9804/- as against Rs.9775 in the previous year. Receipts under this item may be retained.

F. Public Debt. - Under this head the council have made a provision of Rs.1800 under receipts but under expenditure they have shown a sum of Rs.3372 towards the deposits to be refunded to the parties. When a sum of Rs.3372 has been shown as expenditure, similar amount should have been brought under deposits on the Receipt side. The item of Rs.500 is enhanced to Rs.3372. The total income after this alteration is fixed at Rs.57194 + Rs.2871=Rs.60,066.

Expenditure. The council have made a provision of 65411 towards expenditure during the current year as against the revised estimates of Rs.54529 in the previous year. This amount is distributed as noted below -

	Budget 47-48	Revised 46-47	Sanctioned 46-47
A. General Adminstration	9956	7414	8972
B. Public Safety	3370	3222	3125
C. Public works carriedout P.W.D	-	-	-
D. -do- Civil Department.	12200	6143	9000
E. Public Health and Convenence	21992	18806	18127
F. Public Instruction	12381	11693	11265
G. Contributions	740	140	140
H. Miscellaneous	100	150	100
I. Public Debt.	4672	6456	1800
Total	65411	54024	52529

I. Municipal Office:- Provision made under this item exceeds the actual expenditure incurred in the previous year and the increase is mainly due to provision made for the purchase of Tupewriter, articles of furniture and on account pay for the assessing other for three months. The provision made under contingencis and furniture are revised as followes -

	Proposal	Revised figure.	
1. Contingencies.	205	170	As in the
2. Furniture	400	250	budget of the
3. Purchase of a Type Writer.	---	357	previous year.
	605	777	+ 172.

A reference has been made to Government to sanction the purchase of a Type-writer for the use of the Municipality

II. Octroi Establishment:- There were no octroi peons till now in the Municipality at the Municipal toll gates to collect octroi duty on dutiable articles imported into the Municipal limits as this work was being attended to by the toll gate keepers.

As the Toll Establishment was abolished with effect from 1-7-47 owing to the disposal of the right to collect toll in public auction, the council have submittd proposals for entertaining octroi staff for collection of octroi at the Gates The proposal is pending sanction of Government. The provision of R. 2640 made is retained further the pay for the special Revenue Inspector provided viz. Rs.780/- in the budget is also approved as an official has since been entertained and posted to the Municipality The other items of expenditure are normal and they may stand.

D.PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT. -

It is seen from the particulars given by the President in statemen R. that a sum of Rs.6200/- is earmarked for original and repair works detai therein All these are petty works and seem to be necessary for the improvement of the town and all of them are approved These amdints shoul be only spent after sanctioning the estimates for the works as per rules. The provision of Rs.2000/- for the acquisition of lands for the extension of the town seems to be necessary as the town is growing in importance and there is keen demand for sites

E. Public Health and Convenience.- The expenditure provided for under this item during the year is Rs.21992 as against Rs.18806 spent actually in the previous year The increase in the expenditure is mainly due to the two items discussed below The other items being normal are retained

1 Pay of conservancy and sanitation Establishment:- The council proposes to employ two additional male scavengers on Rs.14/- and for this they have provided R. 624/- inclusive of D A At present there are only four male scavengers and five female scavengers for the town, the necessity for additional scavengers is keenly felt to cope up with the increasing work. This expenditure is allowed to stand subject to the condition that sanction of competent authority should be obtained before entertaining the temporary staff and operating upon the funds.

2. Music charges and cost of Radio -A lumb sum provision of Rs 1015 is made for the purpose and this item is reduced to Rs.945/- as detailed below The purchase of a Radio receiver at a cost of Rs 838 has been sanctioned by Government recently.

a) Repair cost of Radio	Rs. 838
b) Repair charges.	R. 50
c) Remuneration to the official who turnes the Radio.	Rs. 60

The remuneration to the official provided by the Council at Rs.10/- p.m. operating the Radio is too much and as in the case of other Municipalities, the provision of Rs.60/- at Rs.5/- p.m. is retained, subject to the condition that separate sanction from competent authority should be obtained before payment.

F. Public Instruction. There is an increase in the provision made towards the expenditure for the maintenance of the Municipal High School this year. Provision has been made for an additional Teacher in connection with the bifurcation of sections owing to the increased strength, and a sum of Rs.500/- is set apart for the purchase of furniture. These items of expenditure have been approved, by the Managing Committee of the High School and they may be approved.

G. Contributions and Grants in aid.:- The Municipal Council at their meeting heldon 30-6-47 have resolved that a contribution of Rs.50/- p.m. may be paid towards the maintenance of nursery school newly opened in the town. The provision of Rs. 600/- towards this expenditure is retained subject to the condition that sanction of Government should be obtained for the payment of the contribution explaining the facts of the case in detail.

H. Miscellaneous. The Council have earmarked under this head a sum of Rs.100/- towards law charges for instituting civil suits for the recovery of the arrear under miscellaneous items of revenece. This is also retained.

The other items do not call for any remarks and the total expenditure may be fixed at Rs.65411+105=Rs.65.516/-. +122 −17 +105

Financial position:-

51694	Normal	Opening balance Rs.	26,678
8372	Special	Receipts for 47-48	60,066
60066		Total	86,744
		Expenditure for 47-48	65,516
46,646	Normal		
18,870	Special	Closing balance for 47-48	21,228
65,516			

The normal expenditure is within the normal income and no loand have been raised by the Municipality. The closing balance is above the prescribed has an investment of Rs.5900/- in Government securities. The Municipal Council should try their best to realise the entire anticipated income.

For Deputy Commissioner,
Kolar District.

No R per Y 414 / 47-48

Enc 2 files

Office of the President,
Town Municipal Council, Bowringpet,
Dated, Bowringpet, the 28th July 47
29th

To

The Deputy Commissioner,

Kolar District,

K o l a r

Sir,

I beg to submit herewith the Budget Estimates of the Bowringpet Town Municipality in duplicate for the year 47-48 together with necessary appendices as approved by the Municipal Council at their ~~xxxxxxx~~ adjourned special meeting held on 22-7-47 for kind perusal and to state that the Municipal Council have an investment of Rs 5,900/- in the Government Securities and have raised no loans The normal expenditure is within the ~~xxx~~ normal income and the prescribed Closing Balance as per rules has been maintained A sum of Rs 1,000/- has been set apart in the Budget Estimates under the head ' D- Public Works carried out by Civil Department ' for effecting improvements to the Adikarnataka and Adidravida Colony attached to the town

A copy of the resolution of the Municipal Council approving the Budget Estimates is herewith submitted for kind perusal A copy of letter no L 7247 dated 18-11-46 referred to by the Secretary to Government, Revenue Department is not available in this Office

1754

31 JUL 1947

I beg to remain,
Sir,
Your most obedient Servant,

President I C
Bowringpet Town Municipality

29/7/47

KBM

r this
~~xxxxxx~~

G 7]

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

GENERAL AND REVENUE SECRETARIAT

No L.16508, dated the 29.5 1947

( )

To

The Deputy Commissioner
Kolar
Civil
Kolar

SUBJECT

Budget Estimates of Bowringpet and Malur town mlties

SIR,

I am directed to invite attention to the marginally noted communication and to request that the Government of His Highness the Maharaja may be informed, in the column opposite, of the cause of delay in furnishing a reply and of the approximate date on which reply may be expected

*No L7247 dated 18/11/46

I am also to request that the reply to this reminder may be sent ~~not later than the~~ very early

I have, etc

B R Srinivasamurthy

Secretary to Government,
Fr Rev Secy Department

REPLY

No , dated the 193

3 0 MAY 1947

To

The Secretary to the
Government of H H the
Maharaja of Mysore,
Department Agrl B Fmrs

Memo

forwarded to the President Bowringpet municipality for the immediate report in the matter A copy of the letter referred to by the Revenue Secretary if any with him may be reported

For Deputy Commissioner
Kolar

ppp
P
12/7/47
Mul

Bowringpet
today

Ec 44
47-48

Hc 72
dtd 7

*Previous reminders

WD 0285—GPB—7 500—12 9

xxx-xxx

22-7-47 సీలకం లేఖ కొంయు ంకొ లు ర గంలి శీ మున్సి
పల్ ఆఫీసినల్లి నడెద కొర్ కుళియ 16-7-47 సీలకొంల
ఇన అధ్య ర్షత్ వీషి లో యాంఎం ంత్ శ్రీ సీలకంగ్

Present - 8 Absent - 13

1) 1947-48 సీల కొంఅన
ఇమం ఖిఖిత్ న అంకొంఇ
పత్ర్ యలున్న మంజూరీయం
డ కరన్ వి కొర్

The Budget Estimates were read in details and discussed fully It was resolved that these Estimates may be approved subject to the following amendments -

Receipts - 1 Under Octroi it may be enhanced to Rs 15,500/- from Rs 13,000/- Since the Toll-gate staff previously entertained has ben completely deputed for the collection of Octroi only and also due to the expected supervision over the work of Octroi staff by the Special Revenue Inspector, sanctioned for the collection of Revenue in the Municipalty

2 Under Taxes on Buildings and lands - The provision of Rs 6 360/- may be enhanced to Rs 8,000/- as the services of Special Revenue Inspector have been sanctioned specially for the collection of arrears of Mohatarfa

3 Under Conservancy Cess the provision may be increased to Rs 1,600/- from Rs 1,240/- for the reasons assigned under xx item no 2

4 Under Shop Tax, from Rs 1,800/- to Rs 2,000/- for the same reasons given under item no 2

5 Under items C (1) from Rs 1,000/- to Rs 1,500/-
C (2) from Rs 300/- to Rs 5,000/-

Under C (1) - Rents and Buildings are expected to be enhanced in view of the rates prevailing in the town

C (2) The vacant sites in the Municipality can be disposed of by public auction and as the value of the sites has risen all over, the enhanced income under this head xxx may be expected

6 A sum of Rs 250/- can be expected more in view of the expected amendments in the Bye-laws re the grant of licences for Hotels xx and Restaurants

Expenditure - Considering the difficulty in getting cloth, the item of provision of Rs 400/- under clothing etc , may be omitted Under Public Works carried out by Civil Department, a sum of Rs 12,200/- may be provided instead of Rs 13,200/-

With the above modifications, the total income for this year will be Rs 57,194/-, xxxixxhexexpexxxx

while the expenditure being Rs 65,411/-

D/ 22-7-47

Sd/ C B Shama Rau
President I C.

" C o p y "

C B Shamarao
President I C
Bowringpet Town Municipality

KB"

22/7/47

Bowringpet Town Municipality

Explanatory memo for variations between columns 2 and 3 of the Budget Estimates for 47-48

- - -

R E C E I P T S

A (1)-Octroi - A sum of Rs 13,894/- was realised during the year 46-47 as against the sanctioned provision of Rs 13,000/- under this head The Municipal Council at their Special adjourned meeting held 22-7-47 have resolved that a sum of Rs 15,500/- may be provided under this head since the Toll Gate staff previously entertained has been completely deputed for the collection of Octroi only and also due to the expected supervision over the work of the Octroi staff by the Special Revenue Inspector sanctioned for the collection of Revenue in this Municipality Hence a provision of Rs 15,500/- has been made under this head for 1947-48

A 2-Taxes on buildings and lands - The realisations under this head during the year 46-47 amounted to Rs 6359-12-5 as against the sanctioned provision of Rs 7000/- The Municipal Council at their special adjourned meeting held on 22-7-47 have resolved that a sum of Rs 8000/- may be provided under this head as against the provision of Rs 6360/- provided by the office, in view of the fact that a special Revenue Inspector has been sanctioned specially for the collection of arrears of Mohatarfa Hence a provision of Rs 8000/- has been made under this head for 47-48

A 5 - Tolls and Ferries - As per G O No L 14496-7-13-4-46-96 dated 21-4-47 the right of collection Toll in this Municipality for 47-48 was disposed of in public auction on 11-6-47 for Rs 4 350/- as against Rs 3,120/- realised under this head during the year 46-47 As the amount realised in the sale was found to be advantageous, the sale was confirmed by the Municipal Council at their special meeting held on 19-6-47 Hence the sale amount of Rs 4,350/- has been provided under this head

A 8 - Conservancy Cess - A sum of ₹ 1,244/- was realised under this hea as against the sanctioned provision of ₹ 1,800/- for 46-47 A sum of 1,800/- has been provided under this head for 47-48 as per the resolution of the special adjourned meeting of the Municipal Council held on 22-7-47 in view of the fact that a special Revenue Inspector has been employed for the collection of arrears of revenue of this Municipality

A-9(a) Shop Tax - A sum of ₹ 1,809 was collected under this head for 16-47 as against the sanctioned provision of ₹ 1,500/- The Municipal Municipal Council at their special meeting held on 22-7-47 have resolved that a provision of ₹ 2000/- may be provided under under this head for 47-48 in view of the fact explained under A2 above Hence a provision of 2,000/- is provided under this head for 47-48

C 1 - Rents on buildings and lands - The Municipal Council at their special meeting held on 22-7-47 have resolved that the provision of ₹ 1,000/- made by the office under this head for 47-48 be enhanced to ₹ 1500/ as the rents on buildings belonging to the Municipality are expected to be enhanced in view of the rates of House Rents prevailing in this Town Hence a provision of ₹ 1,500/- has been made under this head for 47-48

C2- Sale of Lands - The Municipal Council at their meeting held on 22-7-47 have resolved that a sum of ₹.5,000/- is expected to be realised under this head for 47-48 by disposing of the sites belonging to this Municipality Hence a provision of ₹ 5,000/- has been made under this head for 47-48

C3- Sale of manure, night soil etc - Street refuse and night soil to be collected in this Town were not disposed of in public auction as the same is reserved for preparing manure by adopting compost scheme as per the suggestions of the Bio-Chemist By disposing of the manure, not less than ₹ 1,000/- is expected to be realised Hence a provision of ₹ 10 has been provided under this head

36-Income from Markets and Slaughter Houses - The right of ~~xxx~~ collecting fees in Weekly Vegetable market, Bullock Market, Sheep market, bullock and Sheep slaughter houses etc , was disposed of in public auction on 4-7-47 for a total sum of ₹ 4,450/- The sale amount of ₹ 4,450/- has been provided under this head for 47-48

C9- Licencing fees of Hotels etc , - The provision of Rs 150/ made by the office under this head for 47-48 has been enhanced to Rs 400/- as ~~xxx~~ per the resolution of the special meeting of the Municipal Council held on 22-7-47 in view of the expected amendments in the Bye-laws, re the grant of licences for Hotels and Restaurants in this Town

D Grants and Contributions - Fees realised in Municipal High School -

A sum of ₹ 4417-4-0 was realised under this head during the year 46-47 as against the sanctioned provision of ₹ 3,500/- During the year 47-48 a sum of ₹ 5 500/- is expected to be realised as the number of boys in the school has increased

Government Grant to High School - The grant payable to the high school is ₹ 147/- P M For 12 months, a provision of ₹ 1,764/- has been made under this head for 47-48 A sum of Rs 3,528/- was realised under this head for 46-47 on account of the payment of arrears of grant-in-aid for 45-46

Government quota for the payment of D A to the employees of the High School

The quota payable per mensem works up to ₹ 70/- P M For 12 months, a provision of ₹ 840/- has been made under this head A sum of Rs 1515-14-6 was realised under this head on account of the payment of arrears

District Board ~~xxxx~~ grant to ~~xxx~~ Municipal High School - The grant payable by the District Board, Kolar is ₹ 100/- P M For 12 months, a sum of Rs 1,200/- has been provided under this head A sum of Rs 1,743-4-0 was realised under this head for 46-47 on account of the payment of arrears .

Fee Compensation - A sum of ₹ 1,334/- was realised under this head from Government on account of the Fee Compensation for 45-46 and 46-47 For the year 47-48 only a sum of Rs 500/- has been provided under this head

The provisions made under D-Grants and Contributions have been approved by the Managing Committee of the Municipal ~~xxxxxx~~ High School at their meeting held on 27-6-47

Entertainment Tax - A sum of Rs 3,409/- due to this Municipality for the previous years i e , up to the end of June 46 was recovered during the year 46-47 For the year 47-48 only a sum of Rs 400/- has been provided under this head

F Public Debt - An equal sum provided under Deposits, Advances and Education Cess is also provided under expenditure side I-Public Debt These are neither receipts or expenditure to this Municipality

E X P E N D I T U R E

AI2(a) - Office Establishment consists of the employees noted below

Head Clerk on	Rs 50 + 15 D A	3-2-0 L A	Per month	Rs	68- 2- 0
II Clerk	Rs 25 + 12 D A	1- 9- 0 L A	,,	Rs	38- 9- 0
III Clerk	Rs 25 + 12 D A	1-9-0 L A	,,	Rs	38- 9- 0
Daffedar	Rs 15 + 12 D A	1-14-0 L A	,,	Rs	28-14- 0
P e o n	Rs 11 + 12 D A	1-6-0 L A	,,	Rs	24- 6- 0
					198- 8- 0 X 12
					2,382- 0- 0 P A
Leave allowances for 1 month					198- 8- 0
Pay of Jayadevaiah, acting III Clerk from 22-1-47 to 6-3-47 appointed as per Deputy Commissioner's office memo no A P I 273/46-47 dated 22-4-47				Rs	57- 0- 0
Pay of D M Sonnappa, acting III Clerk appointed from 4-4-47 to 17-7-47 and approved as per Deputy Commissioner's office memo no A P I 26/47-48 dated 18-7-47				Rs	132- 0- 0
				Rs	2,769- 8- 0 or
				Rs	2,770/-

A provision of 2,770/- has been made under this head as per details noted above ~~xfxxf~~ for 47-48

A provision of ~~xxx~~ Rs 360/- has been made for the payment of Conveyance allowance to the Non-official Vice-President at Rs 30/- P M for 1947-48

For the appointment of an Assessing Officer for a period of 3 months on Rs 100/- 22-8-0 +5 C A for the revision of assessment ~~xx~~ on buildings and lands in this Municipality, a provision of Rs 383/- has been made for 47-48

A I 2 (c) - Contingencies - A sum of Rs 204-13-1 was spent under this head during the year 46-47 as against the sanctioned provision of Rs 170/- in view of the fact that the cost of stationery articles has increased by leaps ~~xxxxxxxx~~ and bounds For the current year a sum of Rs 205/- has been provided for the purchase of necessary stationery articles required for office use

A I 2(d) - Furniture - A sum of Rs 400/- has been provided under this head as per details noted above

Cost of typewriter ~~xxx~~ purchased from Messrs Remington Rand Co , Madras, for office use, for which sanction of Government has ~~xxxxxx~~ already applied Rs 358 0 0

Repairing Office furniture Rs 42 0 0

Rs 400 0 0

A I 2 (e) - Stationery articles supplied by Government Stationery Depot

During the latter part of the year 46-47, necessary forms and registers required for office use were supplied from the Superintendent, Government Printing, Bangalore and a bill of cost for the same has not been recovered so far In order to pay the cost of registers and forms supplied, a sum of Rs 100/- has been provided under this head

A I 2(f) - Book binding charges - As important register such as Assessment Registers, Acquittance Rolls ~~Registers~~ have to be got bound, a sum of Rs 25/- has been provided under this head for 47-48

Printing charges - Copies of Bye-laws framed by this Municipality

have all exhausted In order to get them printed for making available for public use, and also for the payment of the cost of market and Toll Gate receipt books got printed during the year 46-47, a sum of Rs 150/- has been provided under this head

A II 1 (a) - Octroi Establishment-Permanent - Octroi Establishment consists of One Manegar on Rs 15+12 D A +1-8-0 L A Rs 28- 8- 0 P M

Remuneration to a peon for attending to the sealing of dutiable articles etc Rs 2 0 0 ,,

Rs 30- 8- 0 X 12

Rs 366 0 0

Octroi Establishment-Temporarily

As per the resolution of the Municipal Council meeting held on 30-6-47, 10 peons attached to the previous Toll Establishment have been entertained at the Gates for the issue of Transit Passes and also for checking the smuggling of dutiable articles into the town For 10 peons on a pay of 10 +12 D A each - Rs 22-0-0 or Rs 22- 0- 0 X 12 Rs 2,640 0 0

Leave Allowances Rs 100 0 0

For the purchase of oil and colour for sealing dutiable articles Rs 24 0 0

Rs 3,130 0 0

As per details noted above, a provision of Rs 3,130/- has been made under this head Separate proposals for continuing the 10 toll-gate peons in Octroi Establishment temporarily will be submitted for orders

A II 2 (a)- Mohatarfa Establishment - The Mohatarfa Establishment consists of one Bill-Collector on Rs 25+12 D A +1-9-0 L A Rs 38 9 0

One peon on Rs 11+12 D A +1-6-0 L A Rs 24 6 0

Rs 62 15 0 or

Rs 62-15- 0 X 12 Rs 756 0 0

Leave Allowances Rs 63 0 0

Provision is made for the appointment of a Special Revenue Inspector for a period of one year as per

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bowring Pet **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	32066	27038	27750	28040	-15-0		A General Administration	9956	7414	8972	7081	-10-4	
B Realization under special acts	325	336	320	404	8-0		B Public Safety	3370	3222	3125	2777	-7-0	
C Revenue derived from Municipal property and powers apart from taxation	12799	8282	14957	28460	-12-7		C Public works carried out by P W D	-	-	-			
D Grants of contributions	10204	15947	9875	11832	-15-0		D Do by Civil Dept	12200	6143	9000	3997	-8-0	
E Miscellaneous		63	-	117	-10-0		F Public Health convenience	21992	18806	18127	16997	-5-6	
F Public Debt	1800	6062	1800	3776	-15-0		F Public Instruction	12381	11693	11265	10845	-0-0	
							G Contributions and grants in aid (Private)	740	140	140	50	-0-0	
							H Miscellaneous	100	150	100	11091	-7-0	
							I Public Debt	4672	6456	1800	21703	-10-9	
Total Receipts	57194	57728	54699	72633	-11-7		Total Expenditure	65411	54024	52529	74544	-0-7	
Opening Balance	26678	22974	23292	24884	-12-8		Closing Balance	18461	26678	25462	22974	-7-8	
Grand Total	83872	80702	77991	97518	-8-3		Grand Total	83872	80702	77991	97518	-8-3	

T S Ramachandra Rao
Revenue Dy C

2874 Bowringpet Town K

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	15,500	✓	13894	7-5	13000		13659	12 8	
2 Taxes on buildings and lands	8000	✓	6359	12 5	7000		6779	7-2	
3 Taxes on vehicles and animals	216	✓	215	12-0	250		256	4-0	
4 Taxes on professions and trades									
5 Tolls and ferries	4350	✓	3120	3-0	3900		3877	2-0	
6 Water tax									
7 Lighting tax	400		394	14-0	300		303	1-3	
8 Conservancy cesses (including scavenging and latrine rates)	1600		1244	0-0	1800		1794	1-11	
9 Mohataifa—									
(a) Shop tax	2000	✓	1809	4-0	1500		1371	2-0	
(b) Oil mill tax									
(c) Cart tax									
Total 9	2000		1809	4-0	1500		1371	2-0	
10 Other taxes (to be specified)									
Total A	32066	✓	27038	4-0	27750		28640	15-0	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	300		304	2-0	300		381	12-0	
Sale of stray cattle									
Refund of feeding charges	25		31	8-0	20		22	12-0	
Other items									
Total									

2 Public conveyances—										
Carriage license fees										
Fees for driver s badges										
Other items										
Total 2										
3 Other items (to be specified)										
Total B	325			335-10-0			320			404-8-0
C Revenue derived from Municipal property and powers apart from taxation —										
1 Rents of buildings lands etc	1500			1137-1-10			1000			1070-2-0
2 Sale proceeds of lands and produce of lands etc —										
Sale of lands	5000			304-8-0			6000			19433-11-6
Sale of grass	25			42-0-0			—			—
Sale of trees				44-0-0						36-2-0
Amarayi										
Other items										
Total 2	5025			390 8-0			6000			19469 13-6
3 Conservancy receipts (other than taxes and rates)—										
Sale of manure night soil street refuse etc	1000						1300			1376-10 8
4 Sale proceeds of smuggled goods										
5 Fees and revenue from educational institutions—										
School fees	—						—			—
Other receipts	—			—						—
6 Fees and revenue from markets and slaughter houses— Slaughter house	4450			6120-14-8			6000			5816-7-11
Income from markets Daily market	210			210 4-0			200			221-1-6
Income from slaughter houses	—			—						—
Total 6	4660			6331 2 8			6200			6037-9-5

B. Statement showing details of estimates of receipts for the year 1947–1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	30	30	30	42-0-0	
8 Notice and warrant fees and interest	5	5-6-6		1-6-0	
9 License fees—					
Firewood depots	400	183-0-0	130	128-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	400	183-0-0	130	128-0-0	
10 Other fees—					
Fees for storage in Octroi koti—		0-6-0			
Octroi rahadari fees	2	2-0-0		0 7-0	
Baramarga fees					
Municipal cart stand fees					

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 7–194 8

and that for 1946–1947

Head of account	Designation	For the year				Authority for variation
		194 –194		194 –194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Nil			

	13 Opening balance of arrears	-- -	1648	-- -	1923			269	2973	513	4602			11928
	14 New demand	13000	5825	250	1665	3900		365	1294	729	6805	19949		53862
III	15 Total	1800	7473	250	3588 ~~1550~~	3900		634	4267	1242	11487	19949		65790
estimate for the current year 1916–1917	16 Remission													
	17 Collection	1300	7000	250	1500	3900		300	1800	1000	6000	19949		54699
	18 Closing balance of arrears		473		2088			334	2467	242	5487			11091
	19 Opening balance of arrears		2992		1913			221	3346	397	2997			11846
	20 New demand	13660	5647	256	1526	3877		354	1294	709	7721	38187		73231
IV	21 Total	13360	8639	256	3439	3877		575	4640	1106	10698	38187		85077
Actuals for the past year 1915–1916	22 Remission													
	23 Collection	13360	6779	256	1371	3877		303	1794	590	5817	38187		72634
	24 Closing balance of arrears	~~1500~~	1860	-	2068			272	2846	516	4881			12443

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Shop Taxes on professions and trades Tax	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Market & Offroad tax Slaughter houses	Cart tax cattle tax	Other taxes to be specified	Total Receipts
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948	1 Opening balance of arrears	—	1754	—	2194		—	146	3031	308	3497			10930
	2 and	15500	6254	216	1935	4350	—	269	1429	565	4450	19878		54846
	3 Total	15500	8008	216	4129	4350		415	4460	873	7947	19878		65776
	4 Remission													
	5 Collection	15500	8000	216	2000	4350	—	400	1600	800	4450	19878		57194
	6 Closing balance of arrears	—	8		2129			15	2860	73	3497			8582
II Revised estimate for the current year 1946–1947	7 Open balance of years		1860		2068			272	2846	516	4881			12443
	8 New demand	13894	6254	216	1935	3120		269	1429	565	4947	23586		56215
	9 Total	13894	8114	216	4003	3120	—	541	4275	1081	9828	23586		68658
	10 Remission													
	11 Collection	13894	6360	216	1809	3120		395	1244	773	6331	23586		57728
	12 Closing balance of arrears		1754		2194			146	3031	308	3497			10930

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Establishment				
Feeding charges				
Total (c)				
(d) Others (to be specified) Refund of Lapsed deposits		50-0-0		
Total 4				
5 Other items (to be specified) Customs Customs Duties Expenditure of previous years adjusted in the current year		100-0-0		
Total H	100	150-0-0	100	1109-7-0
1 *Public Debt*—				
1 Loans				
2 Deposits	3372	2805-12-7	300	1849-8-0
3 Advances	500	2922-3-0	500	1928-11-0
4 Other items (to be specified)—Education charges	800	728-4-11	1000	525 7-9
New extension charges (Bangalore City)				
Stock debits				
Total 1 Public Debt	4672	6456-3-11	1800	2103-10-9
Total I xpenditure	65411	54023-152	52529	74504 07

C Statement showing details of estimates of expenditure for the year 1947–1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	12381	11693-54	11265	10845-00	
G Contributions and Grants in aid (private)– Contribution to 6–					
1 Reading Rooms ~~and Libraries~~					
~~Srinivasa Mandiram, Bangalore~~ Free Library Chikmagalur medical inspection of school children	50 90	50-00 90-00	50 90-00	50-00	
2 ~~Other items (to be specified)~~					
~~Moiety of income payable to Sringeri Mutt~~ contribution to Nimasam school	600				
Total G	740	140-00	140	50-00	
H Miscellaneous—					
1 Interest on loans	~~0-00~~	~~0-00~~	~~0-00~~	1050-00	
2 ~~Actual cost of work done for private~~ Refund of Security Value individuals			100	41-70	
3 Law charges	100				
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

Public Instruction—				
1 Municipal Schools—				
(a) Establishment				
Permanent—				
school	11107	10674-13-0	9716	10079-7-0
~~school~~ T A	100	340-0-0	100	
~~school~~ Furniture	500	340-3-0	700	110-0-0
~~Temporary~~ Library and Laboratory		100-0-0	100	
~~school~~ Contingency and examination Contingency.	180	172-1-4	128	131 8-0
Total (a)	11887	11321-1-4	10744	10320-15-0
(b) Other charges—				
Rent Scouse Compounds	100		100	94-9-0
Contingencies Refund of fees	150	130-12-0	200	217-4-0
Printing charges Audit Charges.	104	103-5-0	21	21-0-0
Prize books				
Purchase of books maps kindergarten apparatus etc Recruitment Grant Contribution	140	138-3-0	280	191-4-0.
Miscellaneous				
Total (b)	494	372-4-0	521	524-1-0
Total 1	12381	11693-5-4	11265	10845-0-0
2 Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)				

C Statement showing details of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Account of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	1010	914-0-0	780	805-8-0	
Temporary					
Miscellaneous maintenance charges	750	447-7-9	330	334-14-0	
Total 9	1760	1361-7-9	1110	1140 6-0	
10 Fairs and Festivals—					
Market Shows					
Decoration charges	75	75-0-0	100	243-13-0	
Other items					
Total 10	75	75-0-0	100	243-13-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges and Cost of Radio	1015	10-0-0			
Other items					
Total 12	1015	10-0-0			
Total E	21992	18805-7-1	18127	16997-5-6	

Maintenance of public and municipal buildings						
Establishment	845		863-10-11	701		719-10-0
Purchase of plant seed etc						
Subscription to Horticultural Society—Flower Show	25-		23-11-0	18		132 8-0
Miscellaneous						
Total 5	870		887-7-11	719		852 2-0
6 Market and Slaughter houses—						
Market establishment	413		419 8-0	365		380 8-0
Slaughter house establishment						
Miscellaneous						
Total 6	413		419 8-0	365		380 8-0
7 Cattle pounds—						
Establishment						
Commission Allowances	24		24-0-0	60		22-11-0
Feeding charges	25		36-12-0	20		83. 4-0
Rewards to impounders						
Total 7	49		60-12-0	80		105-15-0
Public Conveyances—						
Establishment						
Contingencies						
Drivers badges						
Printing numbers of carriages						
Total 8						

C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St. Andrew's Hospital, Bangalore Red Cross Society	15	15-0-0	15-0-0	15-0-0	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	30	25-2-0	10-0-0	10-0-0	
(g) Veterinary Hospitals and Dispensaries	136	150-0-0	100-0-0		
(h) Vaccination					
(i) Establishment					
Permanent					
Temporary	165	150-0-0	225-0-0	105-0-0	
(ii) Other items Contingency for the purchase of Spare Cts for vaccinating Wor	5	3-11-0	12-0-0		
Total (h)	170	153-11-0	237-0-0	105-0-0	
Total 3	1187	1150-15-8	1101-0-0	2844 8 4	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

(ii) Reward for extra labour cases and other items	50						20-0		
Maharani's Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

6 Statement showing details of estimates of Expenditure for the year 1947–1948—contd

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination –					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	–				
(ii) Establishment	534	735-8-0	534	274-0-0	
(iii) House rent contingencies and furniture—					
House rent	40		40		
Contingencies	16		16	20-0-0	
Furniture	5				
(iv) ~~Dieting charges~~ Grain Wife articles	10				
(v) Bedding and clothing charges	10				
(vi) Country medicines	50		28	27-15-0	
(vii) Travelling allowances	48		48	48-0-0	
Total (a)	713	735-8-0	666	369-15-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters Annual repairs & medical furnishing	73	71-10-8	73	2078-5-4	
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives pay	—			251-4-0	
Total (i)					

(d) Plague Cholera and other charges				
Epidemic Diseases Hospital				
Establishment Purchase of disinfectant etc	500	279-4-5	500	489-14-4
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2	16473	14840-3-9	14502	11430-12

C Statement showing details of estimates of expenditure for the year 1947–1948– *contd*

Items of Expenditure	Estimate for the coming year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	11313	10227-0-1	9012	7946-14-10	
Temporary					
Provision for additional establishment or revision of establishment	-- --				
Local allowance	—	—	—		
Total (a)	11313	10227-0-1	9012	7946-14-10	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary	4560	4274-14-9	4440	2944-4-0	
Purchase of carts					
Repair of carts					
Purchase of dustbins	— —	—			
Purchase of brooms tools and plant	100	59-0-6	100	29-2-0	
Miscellaneous					
Total (c)					

C Public Works carried out by Public Works Department						
(1) Original works						
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C						
D Public Works carried out by Civil Department—						
(1) Original works	6200		1539-70	2000		1352-70
(2) Repairs	4000		4504-10	5000		2645-80
(3) Competition	2000		99-60	2000		
(4) Tools and plant						
(5) Establishment charges—						
Permanent—						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)						
Total D	12200		6143-40	9000		3997-80
F Public Health and Convenience—						
1 Health Office						
(a) Health Officer						
(b) Establishment						
Permanent						
Temporary				150		
(c) Other charges for analysis	150			150		
Total 1	150					

C Statement showing details of expenditure for the year 1947–1948 *contd*

Item of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
P *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary	–			–	
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges		–		–	
Petrol lighting charges	–		–		
Purchases of oil wick etc	–	–	–	–	
(c) Lighting by contract	–	–	–	–	
(d) Electric lighting charges	3360	3216-4-0	3115-	2774-15-0	
Total 2	–				
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys	10	5-6-0	10-0-0	2-8-0	
Destruction of snakes	–	–	–	–	
Destruction of dogs and bitches	–	–	–	–	
Total 3	10-	5-6-0	10-0-0	2 8-0	
4 Miscellaneous					
Total B	3370	3221-10-0	3125-0-0	2777-7-0	

(c) Other charges (to be specified)—					
Rewards					
Rent					
Contingencies					
Miscellaneous					
Total (c)					
Total 1					
2 Other taxes—	3130		351-15-9	1088-00	801-8-0
(a) Establishment— Motorlaunch					
Permanent	819		833-1-0	1320-1-0	725-2-0
Temporary Rev Inspector	750				3-1-6
Total (a)	1569		833-1-0	1320-0-0	728 3-6
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers					
Bicycle badges Numbering houses	100		25-6-0	50-0-0	
Total (c)	1669		858 7-0	1370-0-0	728-3 6
Total 2					
3 Rents and other receipts					
Establishment— Toll					
Permanent					
Temporary			2687-3-0	2646-0-0	2117 13-0
4 ~~Refunds~~ Contingency					135 5-9
Total II	4799		4097-9-9	5104-0-0	3782-143
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	629		334 2-0	381-0-0	308-5-0
Total A	9956		7414-3-10	8972-00	7081-10 4

Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges	25		25		
Postage charges	5	4-0-0	5-0-0		
Telegram charges					
Printing charges	150	145-11-0	300-0-0	297-15-0	
Advertisement charges					
Clothing charges					
Belts and badges Audit charges for Municipal accounts by L A department.	10-0	99-2-0	97-0-0	152-13-0	
Total (*f*)	280	248-13-0	427-0-0	450-12-0	
Total 2	4528	2982 8-1	3487-0-0	2995 7-1	
Total 1	4528	2982 8 1	3487-0-0	2995 7-1	
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	466	463-7-0	1008-0-0	801-8-0	
Temporary octroi posts and gates	2640				
Revision of Establishment Continuing quality	24	88-8-9	80-0-0		
Total (*a*)	3130	551-15-9	1088-0-0	801-8-0	
(*b*) Commission					

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[N B —Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensu ing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment —					
Contribution towards the salary of Local Fund clerks					
Permanent	2770	2207-2-0	2130	211-8-0	
Temporary C.A. & V.P	360	300-0-0	360		
Local allowance Pay of Assessing Officer & Tax's Inquiry	383				
(b) Travelling allowance	30	6-6-0	50	97-4-0	
(c) Contingencies 170	205	206-13-1	170	266-15-4	
(d) Furniture 250 350	400	12-12-0	250	68-15-0	
(e) Stationery supplied by Government Stationery Depot	180	2-10-0	180		

Statement showing details of estimates of Receipts for the year 1947--1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
L Miscellaneous—					
1 Recoveries on account of services rendered to private individuals				50-0-0	
2 Lapsed Deposits				50-0-0	
3 Refunds and recoveries		63-5-6			
Other items (to be specified)					
Recoveries of overpayment of previous years				17-10-0	
Total L		63 5 6		117-10-0	
F Public debt—					
1 Loans					
2 Deposits	500	3970-12-0	300	2078-0-0	
3 Advances	500	1293-0-0	500	1109-0-0	
4 Other items (to be specified) Education cess	800	772-10-8	1000	589-15-0	
New extension receipts (Bangalore City)					
Advance refunds					
Stock credits		25-0-0			
+287 Total Public Debt	1800	6061-6-8	1800	3776-15-0	
Total Receipts	57194	57727-10-6	54697	72683-11-7	

Demurrage fees						
Total 10	2		2-6-0			0-7-0
11 Fines						
12 Interest on investments	147-00		147-2-0	294		294-4-0
13 Land Revenue and cesses						
14 Revenue from sewage farms						
15 Other items—						
Sale of fish in tanks			15-0-0			
Sale of fort stones						
Sale of unserviceable articles						
Miscellaneous	30		39-14-0			40-8-0
Total 15	30		39-14-0			40 8-0
Total C	12799		8281-9-0	1495-4		28460-12-7
D Grants and Contributions—						
From Government—						
For road repairs & High School fees	5500		4417-4-0	3500		3632 15-0
For sanitary purposes & High School	1764		3528-0-0	3675		
For educational purposes High School (DA)	840		1515-14-6	1000		
Pulmaiya's Chattram feeding charges						6000-00
Total 1						
2 From District Funds—						
For road repairs & Municipal High School	1200		1763 4-0	1600		2200-0-0
3 From other sources—						
(a) Local Funds—General	500		1334-0-0			
(b) Muzrai Funds						
(c) Other sources (to be specified)						
Repairs of Railway approach road Singeri Mutt	400		3409-0-0	100		
Total 3						
Tot D	10204		16947-6-6	9875		11832-15-0

9804

I Original Works -

1	Constructing two Toll gate rooms at K G F and Budikote T Road each @ 570/-	Rs 1,120/-
2	Providing dust bins 20at Rs 25/- each	Rs 500/-
3	Providing B S " V " shaped drain	
	(a) Burr and Gulam Ahamed Roads	Rs 380/-
	(b) Behind I Bore-well shud	Rs 150/-
	(c) Box drain by the side of Rayal Talkies Compound	Rs 200/-
	(d) Pakir Ahamed and Abdul Aziz Road	Rs 200/-
	(e) Subramanya Setty & Gulam Ahamed Road	Rs 350/-
	(f) Raju Modaliar Road	Rs 250/-
	(g) Kumbar Road	Rs 300/-
	(h) In Ryot Block	Rs 250/-
	(i) In the Shandy shuds	Rs 500/-
	(j) A F and A D Colony	Rs 1,000/-
	& Bazar road Tarring	Rs 1000/-
	Total	Rs 6,200/-

II Repairs -

1	T A Karim Road	Rs 100/-
2	Sheshachalam Road	Rs 200/-
3	Tank Road	Rs 400/-
4	Removing and resetting the drains	
	a) In Bazaar Road	Rs 300/-
	b) Channabasappa Road	Rs 100/-
	c) Dawid Road	Rs 250/-
	d) Sheshachalam Road	Rs 300/-
	e) In the car road behind Lower Mr Visweswaraiah's house -	150/-
	Total Carried over	Rs 1,800/-
	Annual repairs to Municipal X Buildings	Rs 2,200/-

C Statement showing the details of charges under medical relief for the year 1947-1948.

Details	Name and locality of Medical Institution: Local Fund Hospital Bowringpet																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Compounder	1/3	1	26	151																
		DA	10																	
		LA	1 10																	
Dispensary attendant	"	1	9	72																
		DA	9																	
		LA																		
Water man	"	1	7	60																
		DA	8																	
Mid Wife	1/2	1	30	251																
		DA	11-14																	
Research to Mid Wife	-			50																
Mid Wifery articles				10																
Travelling allowance	1/3	-		48																
Contingencies	1/3			50																
Bedding clothing	1/3			10																
Contingency	1/3			16																
Furniture	1/3			5																
House Rent	1/3			40																
Total			Rs	763																

(To be submitted once in five years)

H/F Statement showing the details of establishments for the year 1947–1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Submitted during the year 45-46					

Subramanian

Personal Asst

28/7/47

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

		819	0 0
Government Order No L 17276-7-M1-4-46-108 dated 21-6-46 on Rs 40 + 15 D A + 2-8-0 L A + 5 C A 62-8-0 x 12		750	0 0
	₹	1,569	0 0

A provision of ₹ 1569/- has been made under this head as per details noted above

A II 2 (c)- Cycle Badges and Numbering carts -

For the purchase of cycle discs required for 47-48	₹	35	0 0
,, colour for numbering carts for 47-48	₹	15	0 0
,, ,, for painting door numbers in connection with the revision of Assessment on buildings and lands	Rs	50	0 0
	₹	100	0 0

A provision of ₹ 100/- has been made under this head for 47-48 as per details furnished above

A III Pension and gratituities including Pensionary contribution - The pensionary contribution payable by this Municipality works up to ~~Rs 35/- P M~~ ₹ 35/- P M X 12

	R	420	0 0
Arrears payable as per audit objection for 45-46	₹	109	0 0
Pensionary contribution payable on behalf of Medical Establishment	₹	100	0 0
	₹	629	0 0

Rs 629/- has been provided under this head for 47-48 as per details noted above

B 2 (d)-Electric Lighting Charges - The royalty on street lights, the ~~current~~ charges of current consumed by the motors installed at the two Water Supply pumping stations etc works up to Rs 280/- P M For 12 months a provision of ₹ 3,360/- is made under this head for 47-48

B 2(3) Destriction of stray dogs, etc - For the purchase of mutton for destroying stray dogs and for the payment of reward for killing cobras, a provision of ℔ 10/- has been made under this head for 47-48

D- 1 and 2 Public works carried out by Civil Dep rtment -

A provision of - 6,200/- for the original orks and 4,000/- for repairs has been provided for 47-48 as per details furnished in statement no F of the Budget Estimates

D 3 Compensation - The Municipal Council have resolved to acquire Survey numbers at the northern side of the Town for the formation of a new Extension as there is great demand for the sites Towards the ~~xxx~~ cost of the acquisition, a provision of ℔ 2,000/- has been made for 47-48

E 2 Conservancy and Sanitation - The Conservancy establishment of this Municipality consists of the employees as detailed below -

One Sanitary Inspector on ℔ 41+15 D A +5 C A +2-9-0 L A	℔ 63	9 0
Conservancy Cess Clerk on ℔ 15 +12 D A +1-4-0 L A	℔ 28	8 0
One peon on 10+12 D A +1-4-0 L A	℔ 23	4 0
One peon on ℔ 11+12 D A +1-6-0 L A	℔ 24	6 0
	Rs 139	11 0 X 12
1,676- 4- 0 or	~~xx~~1,677	0 0
3 ee ers 17 permanent 2 ~~xxx~~ temporary on ℔ 13 +12 D A each ℔ 475 X 12	5,700	0 0
Four permanent male scavengers and two temporary on 14 +12 D A each 26 X 6 156 X 12	1,872	0 0
Provision is made for the appointment of two additional male scavengers on ℔ 14+12 D A each ℔ 52X12	624	0 0
Necessary ~~xxxxxxxxx~~ proposals for the employment of two additional scavengers will be submitted ~~xx~~ for sanction		
Five female scavengers on ℔ 12+12 D A each ℔ 25 X12	1,440	0 0
	11,313	0 0

A provision of 11,313/- has been made under this head for 47-48 as per details noted above

D 2 (b) Hire of Carts temporary - Tenders received for the supply of

5 carts for the removal of street rubbish etc , and one cart for the removal of nightsoil at Rs 58/- each and 90/- P M respectively was accepted by the Municipal Council at therr special meeting held on 19-6-47 Hence a provision of Rs 4,560/- has been made under this head for 47-48 as per details noted ~~xbxxxxx~~ below -

5 carts on Rs 58/- each P M Rs 290 X 12	Rs	3,480	0	0
One Nightsoil cart at Rs 90/- P M X 12	Rs	1,080	0	0
	Rs	4,560	0	0

Purchase of brooms, tools and plant - For the purchase of brooms, baskets, mumties etc required for the use of conservancy use, a provision of Rs 100/- has been made for 47-48

E 2 (c) Plague,Cholera and other charges - A provision of Rs 500/- for 47-48 has been made under this head for the purchase of Kresoe from the Mysore Iron and Steel works, Badravati and cynogas dust from the Bureau of ~~Xxxxxxx Xxxxxxxxxx~~ Epidemiology, Bangalore, for protecting this Taluk from the outbreak of infections deseases

E 3 Medical relief - L F Hospital, Bowringpet - A provision of Rs 763/- under this head, viz , 3 (a) I to VII and C (ii) for 47-48 has been made as per details furnished by the District Medical Officer, K G F

E 3 (g)- Veterinary Hospitals and Dispensary - A provision of Rs 136/- under this head for 47-48 has been made as per details noted below -

Quota of annual repairing charges as per letter no A1-81/45-46 dated 20-3-47 from the Superintendent, Veterinary and Animal Husbandry Service in Mysore, Bangalore			75	0	0
2 Quota payable to Kolar District Board for the maintenance of the Veterinary Hospital, Bowringpet for 47-48	Rs		50	0	0
3 Amount payable by the Municipality to the Kolar District Board towards the repairs of the Veterinary Dispensary building for 46-47	Rs		11	0	0
	Rs		136	0	0

E 3 (h) Vaccination - A provision of Rs 165/- under this head for 47-48 has been made as per details furnished ~~xxxxxx~~ overleaf -

Fixed contrrbution due to Government for the supply of Vaccine Lymph	Rs	105	0 0
Allowance to the Sanitary Inspector for attending Vaccination work at Rs 5/- P M 5 X 12	Rs	60	0 0
	Rs	165	0 0

E 5 Maintenance of Public Gardens and buildings - A provision of Rs 870/- under this head for 47-48 has been made as per details noted below -

One peon, King Edward Hall, Bowringpet on Rs 11+12 D A +1-6-0 L A	Rs	24-	6- 0
One gardent Mali on Rs 12+12 D A	Rs	24	0 0
One Mali on Rs 10+12 D A	Rs	22	0 0
	Rs	70	6 0 X 12
	Rs	844-6-0 or	845/-

This Municipality has enrolled as a member of the Mysore Horticultural Society, Lalbagh, Bangalore on payment of a subscription of Rs 18/- P A For the payment of subscription for 47-48 a sum of Rs 18/- & Rs 7/- being the cost of pots required for the use of the Park Rs 25/- has been ~~xxxx~~ provided

E 6 - Markets and Slaughter Houses - A peon for the collection of fees in the Daily Market on a pay of Rs 11+12 D A +1-6-0 L A Rs 24-6-0 has been entertained Rs 24 6 0

A remunerat on of Rs 10/- P M is being given to the Veterinary Inspector, Bowringpet for the inspection of animals slaughtered for human inspection		10	0 0
		34	6 0 X 12
	Rs	412	8 0 or

Rs 413/- has been provided under this head for 47-48 as per details noted above

E 5 - Cattle Pound - A remuneration ~~xx~~ of Rs 2/- P M is being ~~xxxx~~ paid to an official for attending to cattle pound work For 12 months a provision of Rs 24/- for 47-48 has been made under this head

E 9 - Water Supply and maintenance charges - Two water supply drivers on

Rs. 20 (+12 D A +1-8-0 L A each for being in charge of two bore-wells have been entertained In order to fix their pay in grade 20-4/2-40 as per Government Order No L 12002-17-Fl 163-42-55 dated 12-6-45, a provision of Rs 1,010/-under establishement charges has been made as per detail noted below for 47-48

Two Assistant Operators on Rs. 24 +12 D A 1-8-0 L A 37-8-0 X 2	Rs 75 0 0	
Tank Watch man on Rs 6/-	Rs 6 0 0	
	Rs 81 0 0 X 12	
Rs 972 0 0	Rs 972 0 0	
Leave Allowances for one month	38 0 0	
	Rs 1,010 0 0	
Purchase of oil etc for the use of motors put up in the two pumping stations	Rs 150 0 0	
Purchase of new pipes of 3" for replacing the ~~corky~~ delivery main line of the I bore-well	600 0 0	
Total	1,760 0 0	

total provision of Rs 1,760/- has been made under this head for 47-48 Seperate proposals for revising the scale of pay of the Water Supply Drivers will be submitted and the revised pay will be given effect to only after obtaining Government sanction

E 10 - Fairs and Festivals - As usual a provision of Rs 75/- in connection with the birthday festivities of H H the Maharaja of Mysore has been made under this head for 47-48

E 12 - Music charges - A provision of Rs 1015/- under this head for 47-48 has been provided as per details noted below -

Radio Licencing fees payable to Government	10 0 0
Balance of amoumt due to Messrs Hymamshu & Co , Bangalore for the purchase of a Radio set	835 0 0
Reparring charges etc ,	50 0 0
Remuneration to an official for handling Radio at Rs 10/- P	120 0 0
	1,015 0 0

Seperate proposals for the payment of remuneration to an official for handling Radio ~~xxx~~ will be submitted to Government for sanction and the same will be paid only after obtaining Government sanction

F Public Sy Instruction - The High School establishment consists of the Establishment noted below -

1 Head Master on ₹ 110 +22-8-0 D A° 132-8-0 X 12	₹	1,590	0	0
1 Assistant Master on ₹ 64 +15 D A ₹ 79 X 12	₹	948	0	0
1 ,, ,, on ₹ 60+15 D A ₹ 75 X 12	₹	900	0	0
3 ,, ,, on ₹ 52/+ 15 D A ₹ 67 X 3 X 12		2,412	0	0
1 Additional ,, on ₹ 52/+ 15 D A Rs 67 X 12	₹	804	0	0
1 Commerce Teacher on ₹ 40+15D A.+2-8-0 L A 57-8-0X12	₹	690	0	0
1 Kannada Pandit on ₹ 45+15 D A+2-13-0L A 62-13-0X12	₹	753	12	0
1 Urdu Moulvi on Rs 39+15D A+2-7-0 L A 56-7-0 X12	₹	677	4	0
1 Drawing Master on ₹ 40+15 D A+2-8-0 L A 57-8-0 X 12	₹	690	0	0
I Clerk on ₹ 25+12 D A +1-9-0 L A 38-9-0 X 12	₹	462	12	0
1 Attender on ₹ 12+12 D A +1-8-0 L A 25-8-0 X 12	₹	306	0	0
2 peons on ₹ 10+12D A +1-4-0 L A each ₹ 23-4-0 X 2 Rs 46-8-0 X 12	₹	558	0	0
Drill allowance for 9 months at ₹ 20/- P M	₹	180	0	0
Sanskrit Allowance at Rs 15/- P M for 9 months	Rs	135	0	0
	Rs	11,106	12	0
	or ₹	11,107	0	0

T A - A sum of ₹ 100/- has been provided for the payment of Travelling allowance to the teachers transferred to the High School

Furniture - 15 reverseable C I Desks have been purchased for the use of of the High School For putting up teak wood planks to the desks and for the purchase of any other furniture that may be required for High School, a provision of Rs 500/- has been made under this head for 47-48

F 1 (b)-Science Equipment - For the purchase of necessary articles urgently required for conducting Science classes, a provision of Rs 100/- has been made under this head for 47-48

The other items of expenditure under " F-Public Instruction" are all normal and they may kindly be approved All the provisions made under this head have been approved by the Managing Committee of the

Municipal High School at their meeting held on 27-6-47

G 2 - Contribution to Nursery School - The Municipal Council at their meeting held on 30-6-47 have resolved that a contribution of 50/- P M may be paid towards the ~~cost of the~~ charges maintenance of Nursery School newly opened ~~from~~ in this Town Hence a provision of ₹ 600/- has been made under this head for 47-48 Sanction of Govt will be obtained for the payment of this contribution

H Miscellaneous - 3 Law charges - A provision of ₹ 100/- under this head for 47-48 has been made for the institution of suits for the recovery of arrears under miscellaneous items of revenue

I Public Debt - I 2 Deposits - A sum of Rs 3,372/- provided under this head for 47-48 comprises of the items noted below -

The right of collecting Toll fees and fees in Weekly vegetable shandy etc for 47-48 were disposed of in public auction, during the month of June 1947 Three months rent, amounting to ₹ 2,231-8-0 deposited by the sucessful bidders has been included in the Closing Balance of ~~xxx~~ ₹ 26,678/- for 46-47 for being adjusted to the respective heads at the end of the current year 47-48

A sum of ₹ 640/- being the deposits outstanding on 30-6-47 has to be refunded to the concerned parties during 47-48.

A sum of Rs 500/- (provided under F 2-Deposits receipt side) being the earnest money expected to be realised on account of execution of Public works during 47-48 has to be refunded after the completion of works

Deposits to be adjusted	2,231-8-0	or	2,232	0 0
Deposits outstanding on 30-6-47 to be refunded			640	0 0
Deposits to be realised during 47-48 to be refunded			500	0 0
			3,372	0 0

Rs 3,372/- has been provided under I 2-Deposits for 47-48

J 3 and 4 - Advances and Education Cess respectively -

The provision made under the above heads are neither expenditure nor receipts to this Municipality as an equal sum has been provided

under these heads in receipt side also (F - Public Debt)

President I C
Town Municipal Council
Bowringpet

28/7/67

KBM

Statement showing the financial condition of the Bowringpet Tpwm Municipality for 1947-48

Income - Total Receipts			57,194 0 0
Deduct extraordinary items - Loans and Public Debt etc.,			
1 Deposits	500 0 0		
2 Advances	500 0 0		
3 Education cess	800 0 0		
4 Sale of lands	5000 0 0		
5 Amusement Tax	400 0 0		
6 Interest on Investment	147 0 0		
Total Deductions	7,347 0 0		7,347 0 0
Normal Income			49,847 0 0
Total Expenditure			65,411 0 0
Deduct extraordinary items :-			
1 Public works optional	Rs	10,200 0 0	
2 Compensation		2,000 0 0	
3 Annual repairs to medical buildings		73 0 0	
4 Deposits		3,372 0 0	
5 Advances		500 0 0	
6 Education Cess		800 0 0	
Total deductions	Rs	16,945 0 0	16,945 0 0
Normal Expenditure			48,466 0 0
Closing Balance on 1-7-47	Rs	26,678 0 0	
Receipts	Rs	57,194 0 0	
T o t a l	Rs	83,872 0 0	
E x p e n d i t u r e	Rs	65,411 0 0	
Closing Balance	Rs	18,461 0 0	

President I C
Bowringpet Town Municipality

KBM

Statement showing the contributions payable by the Bowringpet Town Municipality during the year 47-48

Items	Amount,		
1. Pensionary Contribution	629	0	0
2. Contribution for the maintenance of L F.Hospital, Bowringpet	763	0	0
3 ,, to Indian Red Cross Society	15	0	0
4 ,, Veterinary Hospitals and Dispensaries	136	0	0
5 Fixed contribution for the payment of Vaccine Lymph	105	0	0
6. Annual repairs to Medical Buildings	73	0	0
7. Mysore Horticultural Society, Bangalore	18	0	0
8. Aided School provident fund contribution	140	0	0
9. Reading Room Contribution	50	0	0
10 Medical inspection of School children	90	0	0
11 Contribution to Nursery School	600	0	0
	2,619	0	0

Rupees Two thousand, six hundred and nineteen only

President I C
Town Municipal Council
Bowringpet

KBM

Statement showing loans raised and remaining undischarged by the Municipal Council, Bowringpet on 1st July 47

Particulars of loan	purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1 From Government				
2 on debentures from public				
3 From other Local bodies to be specified	----- N I L ------			
4 From other sources to be specified				

KBM

President I C
Bowringpet Town Municipality

24/7/47

Statement showing details of investment of the Bowringpet Town Municipality on 1st July 47

	Details of investment	surplus cost	Sinking fund	Railway cess	other items to be specified
1.	In Mysore Bank				
2	In GovernmentSavings Bank	147/-			
3.	In Government of India Securities				
4.	In Government of Mysore Securities	5,900/-			
5.	Other Investments				

E S Shamanna Rao

President I C
Town Municipal Council
Bowringpet

21/7/47

Statement showing the value of securities held by the Bowringpet Town Municipal Council for the year 1947-48

Description of securities	No of bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which securities are quoted	Amount realised	Loss or Gain
Mysore State Loan bonds		5900-0-0	11-4-32	5900-0-0	5 %		147-0-0	

President I C
Town Municipal Council
Bowringpet

KBM.

G R S App F VI—G 2]

SUBJECT

5 Copies

Diary No of letter replied to 2038

Section ML

File No 29-47

Serial No. 8

General and Revenue Secretariat

( )

the 193

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 9 12 47 193

Signed by M G R Rao

Read—

Letter No C-Pery 36 87-10 47 from the Dy Commr, Kolar Dt forwarding for sanction the budget estimates of the Bowringpet town mcl for the year 1947-48

L 11687-87 Order dt 9 12 47.

Order thereon.—No The Bowringpet town mcl has an investment of Rs 5900 in the Govt Securities

The mcl anticipates an income of Rs 57,194 during the year 1947-48.

The receipts & charges of

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

the budget is approved with the modification that the provision of Rs 500 made under 7(2) Deposits is enhanced to Rs 3372 so as to correspond with the provision made on the expenditure side under "Refund of deposits"

The meeting has provided for a total expenditure of Rs 65,411 The expenditure side of the budget is approved with the following modifications —

Budget head	Proposed by the meeting	Sanctioned by Govt	Remarks
A(2)(c) Contingencies	Rs 205	Rs 170	Provision made as per the previous year 1946-47
A(2)(d) Furniture	" 400	" 250	
Purchase of typewriter	" —	" 357.	Provision newly made
E(12) Misc charges & Cost of Radio	Rs 1015	" 948.	List of Enclosures: Cost of Radio Rs 838; Repair charges " 50; Remuneration for tuning the Radio " 60; Rs 948

With the above modifications the abstract figures of the budget would stand as follows —

Copied by

Examined by

WD 0279—GPB—22 500—14 4 38

Opening balance Rs 26,678
Receipts " 60,066
Total Rs 86,744
Expenditure " 65,516
Closing balance Rs 21,228

The normal expenditure is above the normal income. The closing balance is above the prescribed minimum. Contributions due to the several departments of Govt should be paid as and when they fall due. Provisions made and enhanced provisions allowed under certain heads on the expenditure side should not be incurred without obtaining the previous sanction of the Competent authority. Ways & means should be devised to augument the resources of the mkt so as to enable it to carry out its obligatory duties & Energetic steps should be taken to collect

P 7

the accumulated arrears of pats for the years 1928 to the year ended 30/6/30

30/10/30

John Secy to Govt
Mils Rev Dept
- 26/10

To the Dy Commr, Kolar
The Comptroller